

## GENERAL PURPOSE POSITIONS SUMMARY PER BUDGET CODE

Position	FTE
Accountants/Bookkeepers	2
Administrative Assistants (AP)	10.50
Assistant Principals	133
Chief of Staff	1
Audio-Visual Personnel	1
Board Assistant	1
Board of Education Members	9
Case Manager	1
Clerical Personnel	52.50
Coordinated School Health Svcs. Personnel	0.20
Custodial Personnel	381.50
Data Processing Personnel	9
Educational Assistants (includes 20 Early Lit.)	534
Family Resource Center Personnel	0.40
GED Testing Personnel	2
Guidance Counselors	119.75
Hearing Technicians	3.50
Homebound Teachers	3
Instructional Coaches (includes 30 Early Lit.)	89.60
IT Personnel	50
Leadership Academy Fellows	10
Librarians	89.50
Mail Truck Drivers	4.0
Maintenance Personnel	151
Master Teachers	23
Medical/Health Services Personnel	95.30
Other Salaries & Wages (see note 2 below)	42.50
Principals	85
Psychologists	37
ROTC Instructors	17
Secretaries/Administrative/Clerical	280
Security Officers	110
Social Workers	43
Specialist	1
Speech Pathologists	61
Superintendent	1
Supervisors/Directors (see note 1 below)	71.33
Teachers	3,825
<b>Total</b>	<b>6,350.58</b>

Note 1: This budget code also includes assistant superintendents, chief human resource officer, executive directors, chief technology officer, chief operating officer, chief of security, and chief accountability officer.

Note 2: This budget code includes managers, coordinators, liaisons,

other support personnel, etc.